2017 Ekati Diamond Mine Socio-Economic Agreement Report





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CEO's Message

Dominion Diamond Ekati ULC (Dominion) is pleased to present the 2017 Socio-Economic Agreement (SEA) Report for the Ekati Diamond Mine in which we report on a number of areas as outlined in the agreement with the Government of the Northwest Territories (GNWT).

Dominion is continuing to make a positive difference in the North through support for education, training, employment, community development, and business opportunities.

In November 2017, Dominion was acquired by the Washington Companies, and I was pleased to join the company as CEO. I have long admired Dominion's deep ties and commitment to the North and I look forward to continuing that legacy.

The company has transitioned from a publicly traded entity to a privately owned business. As a private company, Dominion is stakeholder-focused rather than shareholder-focused. Our priority stakeholders include our employees and contractors; the Impact Benefit Agreement (IBA) groups and Northern communities; the governments of the Northwest Territories and Nunavut; and the Northern business community.

As we look to the future, Dominion is focused on a number of projects, in particular the underground potential at Misery pit and the Jay project. We have also reinvigorated our exploration programs.

With the support of our stakeholders, these projects will keep the Ekati mine operating for many years, providing ongoing opportunities for the North.

The company remains committed to maintaining our strong partnership with the GNWT and upholding our commitment to the land, the environment, and the communities.

Aulullum

Patrick Evans Chief Executive Officer



About the Company

Dominion is a Canadian mining company and one of the world's largest producers and suppliers of premium rough diamonds to the global market.

The company operates the Ekati Diamond Mine, in which it owns a controlling interest, and owns 40% of the Diavik Diamond Mine, both of which are located in the Northwest Territories.





Community Development

Dominion is committed to the empowerment and sustainability of Northern communities. We work hard to build strong relationships with IBA groups and are proud to partner with these groups on a variety of community development projects.

Dominion is guided by the Ekati Mine Engagement Plan, which outlines the activities that are significant in maintaining our partnerships with the communities.

We hold regular community and IBA meetings, workshops and site visits, and involve Elders and youth in Traditional Knowledge (TK) and environmental monitoring projects.

Contributions

Through IBA payments, scholarships, and donations, Dominion contributed over **\$6.1 million** to communities in the Northwest Territories and Nunavut in 2017.



Ekati Plus Community Development Program

Through our Ekati Plus program, Dominion is pleased to be able to support projects and organizations that build resilient, sustainable communities.

2017 Community Development Projects

- 2018 Arctic Winter Games
- · Behchokò Chief Jimmy Bruneau School
- Canadian Championship Dog Derby
- Centre for Indigenous Environmental Resources
- Centre for Northern Families
- City of Yellowknife Ruth Inch Memorial Pool Water Safety Week
- · Crush Volleyball Club
- Deninu Kue First Nation Mission Island Building
- Dettah Kaw Tay Whee School
- Diamond Girls Basketball 14U
- Fort Resolution Deninu School
- Fort Resolution Deninu School Playground Equipment
- Fostering Open eXpression among Youth (FOXY)
- Gamètì Handgames Program



- Gamètì Jean Wetrade Gameti School
- Gamètì Sewing Skill Development Program
- · Habitat for Humanity
- · Inuit Tattoo Revitalization Project
- Kugluktuk Jimmy Hikok Ilihakvik School
- Literacy Outreach Program
- Łutsel K'e Dene First Nation Pop-Up Café
- · Łutsel K'e Dene First Nation Safety Gear
- Łutsel K'e Dene School
- N'dilo K'alemi Dene School
- North Slave Métis Alliance Aboriginal Day Celebration
- North Slave Métis Alliance Business Development Officer
- Northern Arts & Cultural Centre (NACC) Storytelling Festival
- Northern Youth Abroad
- NWT SPCA
- NWT Track & Field Championships
- NWT/NU Skills Canada
- On The Land Collaborative
- Parks & Recreation Walk to Tuk
- Rainbow Coalition of Yellowknife
- SideDoor Youth Ministries
- Sir John Franklin High School

- Stanton Territorial Hospital Foundation
- Sundogs Soccer Club 15U
- Tides Canada Northern Youth Leadership
- Tłįchǫ Government Community Action Research Team (CART) – Tse Whii Tse Dah
- Tłįchǫ Government Khon Go Cho Complex
- Tree of Peace Elders Christmas Feast
- UP Community Services
- Wekweètì Alexis Arrowmaker School
- · Wekweètì First Medical Response
- Wekweètì Moose Hide Tanning Program
- Whatì Mezi Community School
- Whatì Youth Handgames Program
- Yellowknife Community Foundation
- Yellowknife Search and Rescue
- Yellowknife Soccer Club
- Yellowknives Dene First Nation Community Development Officer
- Yellowknives Dene First Nation Feasibility
 Project



Health and Safety

Dominion remains committed to promoting a culture of safety, responsibility, and caring. In order to encourage our workforce to think proactively about how to prevent accidents before they happen, the company has increased its focus on reporting "near misses"; when an incident almost occurs, but is prevented due to a proactive thought or action.

The company also instituted a Job Observations program as part of our commitment to Zero Harm. Although the initiative is still developing, Dominion is committed to increasing compliance in the future.

Through the program, managers and team leaders are able to have more face-to-face discussions with their teams. This allows them to recognize positive behaviours in the workplace and create opportunities for improvement. The program focuses on three areas:

- Health and Safety is the work being performed to a high standard of health and safety?
- Business Excellence is there a better or more efficient way to do the work?
- Training does training need to be enhanced for the individual being assessed?

Wellness at Site

At the Ekati mine, physician assistants provide a full range of medical services for the workforce's occupational health and personal health matters.

The company also employs two wellness coordinators who create and implement a range of specialized fitness and health activities, including group fitness classes, one-on-one personal training, and medical surveillance testing.

AIFR Safety Achievement

One of the ways Dominion measures safety achievements is through the **All Injury Frequency Rate (AIFR)**, which includes lost-time injuries, restricted work duties, and medical treatment cases.

Dominion is extremely proud to report that during 2017, the Ekati mine achieved an AIFR of **0.50**, which is a significant improvement over the previous year's AIFR of 0.77 and far exceeds the ambitious target of 0.76 that we set at the beginning of the year. We are very proud of everyone who worked so hard to promote a culture of safety and reach this significant milestone.





Employment

Dominion is passionate about developing our people and encouraging them to learn, grow, and take on new responsibilities.

We build capacity within our workforce by offering leadership training, apprenticeship positions, and adult education initiatives, all of which encourage our people to strive for growth and development.

Our workforce includes both employees and contractors, all of whom are vital to the success of our company. Although contractors are not direct employees of Dominion, they are treated as members of the same family and are therefore extended the opportunity to participate in adult education and similar programming on site.

Workplace Policies

Dominion is committed to ensuring that the Ekati mine is a welcoming workplace for all employees, and is working to encourage more women to enter the mining industry. The company has a number of policies and procedures in place, which employees and contractors alike are expected to comply with, including:

- · Code of Ethics and Business Conduct
- Harassment and Discrimination Policy

- Whistleblower Protection Policy
- Privacy and Protection of Personal Information Policy
- Invitee Access Agreement

Apprenticeships

The Ekati mine offers apprenticeships in carpentry, millwrighting, plumbing, mobile crane operation, machining, electrical, warehousing, and instrumentation.

All apprentices have the opportunity to work closely with the onsite adult educator who ensures they are progressing. The program also supports participation in skills competitions, which help apprentices to develop knowledge and confidence in their abilities.

Further apprenticeships are offered by our Contractor partners in parts, welding, mechanics, and heavy duty technicians. In 2017, the Ekati mine had **54 individuals in the apprenticeship program**, both with Dominion and Contractors.



Background to 2017 Numbers

2017 saw the relocation of Dominion's corporate office to Calgary, in an effort to reduce costs and ensure the long-term success of the mine. This resulted in a reduction in our Northern employment numbers.

2017 Employment Summary

The SEA sets targets for employment at the Ekati mine as a means of building capacity in the North and contributing to the economic well-being of Northern communities.

In 2017, Dominion employed **498 Northern Residents** directly (not including contractors). This makes up 54% of employees.

Of these, **62% were Northern Indigenous**, exceeding the SEA target of 50% Indigenous employment.

Looking at overall employment, Northern Indigenous employees made up 33% of our employees (not including contractors).

There was some encouraging progress made with Contractors, as we saw an increase in both the proportion of Northern workers and Northern Indigenous workers.

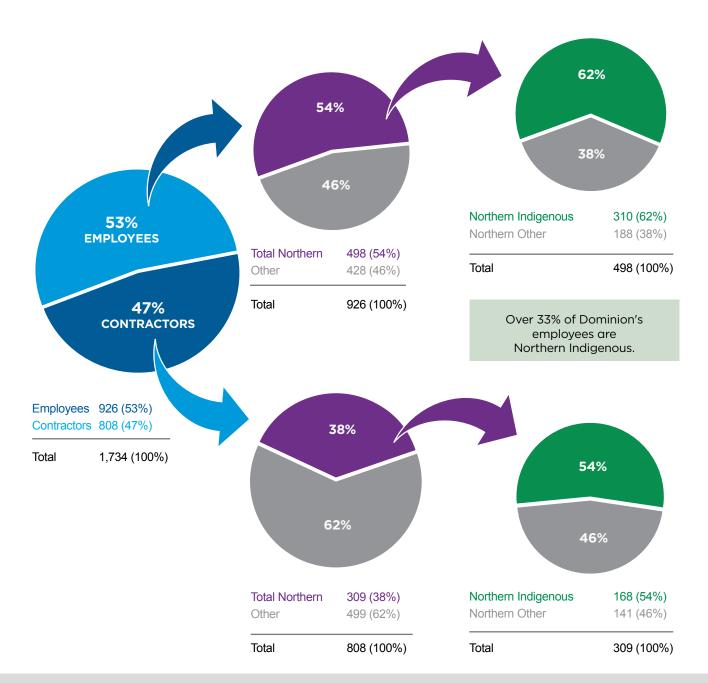
The percentage of Northerners in the Contractor workforce increased from 34% in 2016 to **38%** in 2017, while the percentage of Northern Indigenous Contractors increased from 49% to **54%**.

Overall, the percentage of Northern Indigenous employees and contractors combined increased from 54% to **59%**.

EMPLOYMENT BY PRIORITY GROUP

| TABLE 1: PERSON YEARS (%) | | | | | | |
|---------------------------|------------------------|-------------------|-------------------|-----------|--------------|--|
| | Northern Indigenous | Northern Other | Total Northern | Other | Grand Total | |
| mployees | 310 (62%) | 188 (38%) | 498 (54%) | 428 (46%) | 926 (100%) | |
| ontractors | 168 (54%) | 141 (46%) | 309 (38%) | 499 (62%) | 808 (100%) | |
| otal* | 478 (59%) | 329 (41%) | 807 (47%) | 927 (53%) | 1,734 (100%) | |

* The totals in this report may differ slightly, due to rounding to the closest whole number after the addition of the non-rounded numbers has taken place.



EMPLOYMENT BY SKILL LEVEL

| TABLE 2A: EMPLOYEES – PERSON YEARS | | | | | | | |
|------------------------------------|------------------------|-------------------|-------------------|-------|-------------|--|--|
| | Northern Indigenous | Northern Other | Total Northern | Other | Grand Total | | |
| Management | 3 | 16 | 19 | 27 | 46 | | |
| rofessional | 2 | 24 | 26 | 80 | 106 | | |
| killed | 94 | 94 | 188 | 248 | 436 | | |
| mi-skilled | 174 | 44 | 218 | 71 | 289 | | |
| ntry | 37 | 8 | 45 | 2 | 47 | | |
| tal | 310 | 188 | 498 | 428 | 926 | | |

| TABLE 2B: CONTRACTORS – PERSON YEARS | | | | | | |
|--------------------------------------|-----|-----|-----|-----|-----|--|
| Management | 0 | 4 | 4 | 11 | 15 | |
| Professional | 0 | 4 | 4 | 21 | 25 | |
| Skilled | 26 | 49 | 75 | 322 | 397 | |
| Semi-skilled | 59 | 47 | 106 | 116 | 222 | |
| Entry | 83 | 38 | 121 | 30 | 151 | |
| Total | 168 | 142 | 310 | 500 | 810 | |

| TABLE 2C: EMPLOYEES AND CONTRACTORS – PERSON YEARS (%) | | | | | | | |
|--|-----------|-----------|-----------|-----------|--------------|--|--|
| Management | 3 (13%) | 20 (87%) | 23 (38%) | 38 (62%) | 61 (100%) | | |
| Professional | 2 (7%) | 28 (93%) | 30 (23%) | 101 (77%) | 131 (100%) | | |
| Skilled | 120 (46%) | 143 (54%) | 263 (32%) | 570 (68%) | 833 (100%) | | |
| Semi-skilled | 233 (72%) | 91 (28%) | 324 (63%) | 187 (37%) | 511 (100%) | | |
| Entry | 120 (72%) | 46 (28%) | 166 (84%) | 32 (16%) | 198 (100%) | | |
| Total | 478 (59%) | 328 (41%) | 806 (46%) | 928 (54%) | 1,734 (100%) | | |

| TABLE 3A: EMPLOYEES – PERSON YEARS (%) | | | | | | | |
|--|------------------------|-------------------|-------------------|------------|-------------|--|--|
| | Northern Indigenous | Northern Other | Total Northern | Other | Grand Total | | |
| len | 269 (87%) | 141 (75%) | 410 (82%) | 369 (86%) | 779 (84%) | | |
| omen | 41 (13%) | 47 (25%) | 88 (18%) | 59 (14%) | 147 (16%) | | |
| al | 310 (100%) | 188 (100%) | 498 (100%) | 428 (100%) | 926 (100%) | | |

EMPLOYMENT BY GENDER AND PRIORITY GROUP

| TABLE 3B: CONTRACTORS – PERSON YEARS (%) | | | | | |
|--|------------|------------|------------|------------|------------|
| Men | 108 (64%) | 122 (87%) | 230 (74%) | 462 (93%) | 692 (86%) |
| Women | 61 (36%) | 19 (13%) | 80 (26%) | 37 (7%) | 117 (14%) |
| Total | 169 (100%) | 141 (100%) | 310 (100%) | 499 (100%) | 809 (100%) |

| TABLE 3C: EMPLOYEES AND CONTRACTORS – PERSON YEARS (%) | | | | | | |
|--|------------|------------|------------|------------|--------------|------------|
| Men | 377 (79%) | 263 (80%) | 640 (79%) | 831 (90%) | 1,471 (85%) | 410 (78%) |
| Women | 102 (21%) | 66 (20%) | 168 (21%) | 96 (10%) | 264 (15%) | 115 (22%) |
| Total | 479 (100%) | 329 (100%) | 808 (100%) | 927 (100%) | 1,735 (100%) | 525 (100%) |



FEMALE EMPLOYMENT (TRADITIONAL AND NON-TRADITIONAL ROLES)

| TABLE 4A: FEMALE EMPLOYEES - PERSON YEARS (%) | | | | | | |
|---|------------------------|-------------------|-------------------|-----------|-------------|--|
| | Northern Indigenous | Northern Other | Total Northern | Other | Grand Total | |
| Non-traditional | 29 (73%) | 31 (66%) | 60 (69%) | 49 (84%) | 109 (75%) | |
| Fraditional | 11 (28%) | 16 (34%) | 27 (31%) | 9 (16%) | 36 (25%) | |
| otal | 40 (100%) | 47 (100%) | 87 (100%) | 58 (100%) | 145 (100%) | |

FEMALE EMPLOYMENT BY SKILL LEVEL

| TABLE 4B: FEM | ALE EMPLOYEES | AND CONTRACT | ORS - PERSC | ON YEARS (%) | | |
|---------------|---------------|--------------|-------------|--------------|----------|-------------|
| | Management | Professional | Skilled | Semi-skilled | Entry | Grand Total |
| Employees | 10 (7%) | 35 (24%) | 51 (35%) | 42 (29%) | 8 (5%) | 146 (100%) |
| Contractors | 1 (1%) | 2 (2%) | 17 (15%) | 33 (28%) | 64 (55%) | 117 (100%) |
| Total | 11 (4%) | 37 (14%) | 68 (26%) | 75 (29%) | 72 (27%) | 263 (100%) |

FEMALE EMPLOYMENT BY PRIORITY GROUP (TRADITIONAL AND NON-TRADITIONAL ROLES)

| TABLE 5: FEMALE EMPLOYEES AND CONTRACTORS - PERSON YEARS (%) | | | | | | |
|--|------------------------|-------------------|-------------------|-----------|-------------|--|
| | Northern Indigenous | Northern Other | Total Northern | Other | Grand Total | |
| Non-traditional | 56 (55%) | 40 (61%) | 96 (57%) | 73 (75%) | 169 (64%) | |
| Traditional | 45 (45%) | 26 (39%) | 71 (43%) | 24 (25%) | 95 (36%) | |
| Total | 101 (100%) | 66 (100%) | 167 (63%) | 97 (100%) | 264 (100%) | |

APPRENTICESHIPS BY PRIORITY GROUP

| TABLE 6A: APPRENTICESHIPS – HEADCOUNT | | | | | | | | | | | | |
|---------------------------------------|------------------------|-------------------|-------------------|-------|-------------|--|--|--|--|--|--|--|
| | Northern Indigenous | Northern Other | Total Northern | Other | Grand Total | | | | | | | |
| Employees | 15 | 2 | 17 | 0 | 17 | | | | | | | |
| Contractors | 8 | 18 | 26 | 11 | 37 | | | | | | | |
| Total | 23 | 20 | 43 | 11 | 54 | | | | | | | |

| TABLE 6B: APPR | | | | | | |
|----------------|----|----|----|---|----|----|
| Employees | 15 | 2 | 17 | 0 | 17 | 15 |
| Contractors | 8 | 14 | 22 | 7 | 29 | 8 |
| Total | 23 | 16 | 39 | 7 | 46 | 23 |

EMPLOYMENT BY PRIORITY GROUP

| TABLE 7 | TABLE 7: PERSON YEARS – EMPLOYEES AND CONTRACTORS | | | | | | | | | | | | | | | |
|--|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | Total |
| Northern Indigenous | 415 | 422 | 465 | 362 | 418 | 419 | 442 | 359 | 321 | 390 | 380 | 460 | 500 | 500 | 478 | 7,667 |
| Northern Other | 450 | 421 | 468 | 326 | 294 | 313 | 433 | 364 | 351 | 381 | 326 | 342 | 462 | 420 | 329 | 7,074 |
| Total Northern | 865 | 843 | 933 | 688 | 712 | 732 | 875 | 723 | 670 | 771 | 706 | 802 | 962 | 920 | 807 | 14,740 |
| Other | 688 | 574 | 843 | 681 | 905 | 807 | 788 | 577 | 651 | 870 | 779 | 737 | 858 | 969 | 927 | 13,415 |
| Grand Total | 1,553 | 1,417 | 1,776 | 1,369 | 1,617 | 1,539 | 1,663 | 1,300 | 1,321 | 1,641 | 1,485 | 1,539 | 1,819 | 1,889 | 1,734 | 28,153 |
| Northern % of Total | 56% | 59% | 53% | 50% | 44% | 48% | 53% | 56% | 51% | 47% | 48% | 52% | 53% | 49% | 47% | 52% |
| Indigenous % of North- ern Total | 48% | 50% | 50% | 53% | 59% | 57% | 51% | 50% | 48% | 51% | 54% | 57% | 52% | 54% | 59% | 52% |

Total column includes years 1999 - 2017 (table only shows 2003 - 2017 data)

GRAPH 8: ACTUAL EMPLOYMENT COMPARED TO THE ENVIRONMENTAL IMPACT STATEMENT (EIS) EMPLOYMENT PREDICTIONS

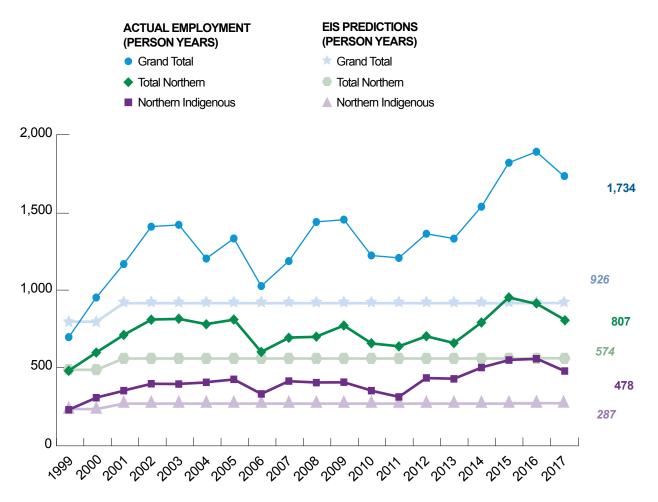


Table shows employee and contractor numbers.

TOTAL OPERATIONS AND CAPITAL EMPLOYMENT BY PRIORITY GROUP

| TABLE 9: HEAD | COUNT (%) | | | | |
|---------------|------------------------|-------------------|-------------------|-------------|--------------|
| | Northern Indigenous | Northern Other | Total Northern | Other | Grand Total |
| Employees | 319 (60%) | 217 (40%) | 536 (53%) | 469 (47%) | 1,005 (100%) |
| Contractors | 262 (51%) | 252 (49%) | 514 (33%) | 1,066 (67%) | 1,580 (100%) |
| Total | 581 (55%) | 469 (45%) | 1,050 (41%) | 1,535 (59%) | 2,585 (100%) |

TOTAL OPERATIONS AND CAPITAL EMPLOYMENT BY PRIORITY GROUP AND SKILL LEVEL – HEADCOUNT

| TABLE 10A: EM | | | | | | |
|---------------|------------------------|-------------------|-------------------|-------|-------------|--------|
| | Northern Indigenous | Northern Other | Total Northern | Other | Grand Total | Indige |
| Management | 4 | 17 | 21 | 32 | 53 | |
| Professional | 3 | 32 | 35 | 100 | 135 | |
| Skilled | 91 | 104 | 195 | 256 | 451 | |
| Semi-skilled | 180 | 50 | 230 | 77 | 307 | |
| Entry | 41 | 14 | 55 | 4 | 59 | |
| Total | 319 | 217 | 536 | 469 | 1,005 | |

| TABLE 10B: CONTRACTORS | | | | | | | | | | |
|------------------------|-----|-----|-----|-------|-------|----|--|--|--|--|
| Management | 0 | 6 | 6 | 32 | 38 | | | | | |
| Professional | 2 | 20 | 22 | 105 | 127 | | | | | |
| Skilled | 35 | 93 | 128 | 684 | 812 | 4 | | | | |
| Semi-skilled | 90 | 70 | 160 | 196 | 356 | (| | | | |
| Entry | 135 | 63 | 198 | 49 | 247 | 1: | | | | |
| Total | 262 | 252 | 514 | 1,066 | 1,580 | 27 | | | | |

| TABLE 10C: CON | | | | | | |
|----------------|-----------|-----------|-------------|-------------|--------------|-----|
| Management | 4 (15%) | 23 (85%) | 27 (30%) | 64 (70%) | 91 (100%) | 6 |
| Professional | 5 (9%) | 52 (91%) | 57 (22%) | 205 (78%) | 262 (100%) | 6 |
| Skilled | 126 (39%) | 197 (61%) | 323 (26%) | 940 (74%) | 1,263 (100%) | 152 |
| Semi-skilled | 270 (69%) | 120 (31%) | 390 (59%) | 273 (41%) | 663 (100%) | 286 |
| Entry | 176 (70%) | 77 (30%) | 253 (83%) | 53 (17%) | 306 (100%) | 178 |
| Total | 581 (55%) | 469 (45%) | 1,050 (41%) | 1,535 (59%) | 2,585 (100%) | 628 |





Business Spend

Dominion is committed to maintaining positive working relationships with Contractors to build capacity for Northern Businesses and to promote economic growth.

Indigenous Businesses have secured numerous contracts at the Ekati mine, including contracts for mining services; explosives and blasting supply; catering and janitorial services; and freight management and transportation services, including air freight, passenger flights, and ground transportation.

Background to 2017 Numbers

In 2017, there was an overall reduction in spend compared to the previous year. This was driven primarily by two factors: cyclical project and capital spending; and variable consumable requirements as dictated by mine production activities.

In particular, building construction and maintenance spending, which was particularly high in 2016 due to project and capital requirements, dropped in 2017.

2017 Business Spend Summary

In 2017, total overall spend for the Ekati mine dropped slightly from \$539 million in 2016 to **\$476 million.**

Dominion spent **\$307 million** with Northern Businesses, a slight decrease from the 2016 Northern Business spend of \$335 million. However, the percentage compared to total spend increased from 62% to 64%.

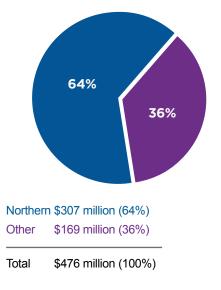
Over **\$123 million**, or 40% of Northern Business spend, went to Indigenous Businesses in 2017, a decrease from the \$144 million spent with Indigenous Businesses in 2016.

Note: Government and donation payments in 2017 that were not commercial business spend are not reflected in this report.



| TABLE 11: EXPENDITURES BY PRIORITY GROUP | | | | | | | | | | |
|---|---------------|---------------------|------------------|--|--|--|--|--|--|--|
| | Expenditures | % of Total Northern | % of Total Spend | | | | | | | |
| Indigenous Businesses | \$123,226,000 | 40% | 26% | | | | | | | |
| Other (Non-Indigenous) Northern Businesses | \$183,464,000 | 60% | 39% | | | | | | | |
| Total Northern | \$306,690,000 | 100% | 64% | | | | | | | |
| Other (Non-Northern) Businesses | \$169,244,000 | n/a | 36% | | | | | | | |
| Total Spend | \$475,935,000 | n/a | 100% | | | | | | | |





2017 EXPENDITURE BY PRIORITY GROUP

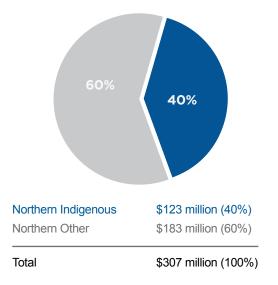
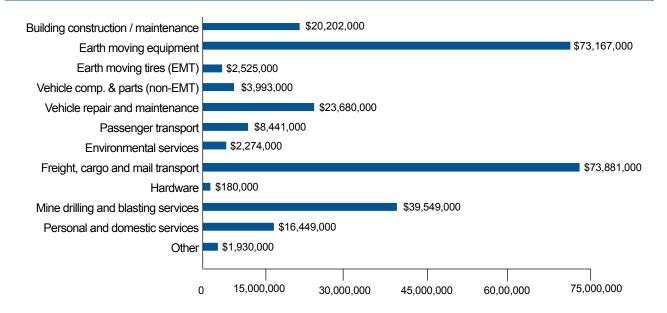


TABLE 12: NORTHERN EXPENDITURE BY EXPENDITURE CATEGORY



| TABLE 1 | TABLE 13A: EXPENDITURES BY PRIORITY GROUP – MILLIONS OF DOLLARS | | | | | | | | | | | | | | | |
|---------------------------------|---|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | Total |
| Indigenous Businesses | 124 | 121 | 133 | 123 | 125 | 98 | 72 | 71 | 75 | 108 | 88 | 79 | 97 | 144 | 123 | 1,928 |
| Other Northern Businesses | 232 | 201 | 242 | 203 | 265 | 180 | 106 | 101 | 122 | 157 | 157 | 197 | 161 | 191 | 183 | 3,573 |
| Total Northern | 356 | 322 | 375 | 326 | 390 | 278 | 178 | 172 | 197 | 265 | 245 | 276 | 258 | 335 | 307 | 5,502 |
| Other | 61 | 91 | 100 | 92 | 90 | 58 | 90 | 113 | 130 | 134 | 149 | 189 | 190 | 204 | 169 | 2,110 |
| Total Spend | 417 | 413 | 475 | 418 | 480 | 336 | 268 | 285 | 327 | 399 | 394 | 465 | 448 | 539 | 475 | 7,611 |

Total column includes years 1999 - 2017 (table only shows 2003 - 2017 data)

| TABLE 1 | TABLE 13B: EXPENDITURES BY PRIORITY GROUP – % | | | | | | | | | | | | | | | |
|---------------------------------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Indigenous Businesses | 30% | 29% | 28% | 29% | 26% | 29% | 27% | 25% | 23% | 27% | 22% | 17% | 22% | 27% | 26% | 25% |
| Other Northern Businesses | 56% | 49% | 51% | 49% | 55% | 54% | 40% | 35% | 37% | 39% | 40% | 40% | 36% | 35% | 39% | 47% |
| Total Northern | 85% | 78% | 79% | 78% | 81% | 83% | 66% | 60% | 60% | 66% | 62% | 59% | 58% | 62% | 65% | 72% |

Total column includes years 1999 - 2017 (table only shows 2003 - 2017 data)

TABLE 14: ACTUAL SPENDING COMPARED TO THE ENVIRONMENTAL IMPACT STATEMENT (EIS) SPENDING PREDICTIONS – MILLIONS OF DOLLARS

| | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | Total |
|---|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| Actual Total Spend | 417 | 413 | 475 | 418 | 480 | 336 | 268 | 285 | 327 | 399 | 394 | 465 | 449 | 539 | 475 | 7,611 |
| Actual Northern Spend | 356 | 322 | 375 | 326 | 390 | 278 | 178 | 172 | 197 | 265 | 245 | 276 | 258 | 335 | 307 | 5,502 |
| Northern Percent of Total | 85% | 78% | 79% | 78% | 81% | 83% | 66% | 60% | 60% | 66% | 62% | 59% | 57% | 62% | 65% | 72% |
| Northern Target Percent | 70% | 70% | 70% | 70% | 70% | 70% | 70% | 70% | 70% | 70% | 70% | 70% | 70% | 70% | 70% | 70% |
| Northern Target: Calculated at 70% | 292 | 289 | 333 | 293 | 336 | 235 | 188 | 200 | 229 | 279 | 276 | 326 | 316 | 377 | 333 | 5,328 |
| Actual Minus Target | 64 | 33 | 43 | 33 | 54 | 43 | -10 | -28 | -32 | -14 | -31 | -50 | -58 | -42 | -26 | 174 |

Northern target spend is 70% of total spend

Total column includes years 1999 - 2017 (table only shows 2003 - 2017 data)

TABLE 15: NORTHERN SPEND BY GEOGRAPHICAL LOCATION

| Location | Expenditure |
|-------------------|---------------|
| Behchokò | \$147,000 |
| Fort Smith | \$487,000 |
| Hay River Reserve | \$6,104,000 |
| Yellowknife | \$278,664,000 |
| Other | \$21,287,000 |
| Total Northern | \$306,690,000 |







Appendices



Appendix A: Position Listings

FEMALE TRADITIONAL POSITIONS

Manager, Disbursements

| Positions | Skill Level | Positions | Skill Level |
|-----------------------------------|--------------|---------------------------------|--------------|
| Accounts Payable Administrator | Semi-skilled | Occupational Hygienist | Professional |
| Administrative Assistant | Semi-skilled | Payroll Specialist | Skilled |
| Administrative Specialist | Semi-skilled | Property Coordinator | Semi-skilled |
| Adult Educator | Professional | Receptionist | Semi-skilled |
| Air Services Coordinator | Semi-skilled | Senior Advisor, Benefits | Skilled |
| Air Services Specialist | Semi-skilled | Senior Advisor, Payroll Systems | Skilled |
| Benefits Specialist | Skilled | Senior Finance Administrator | Skilled |
| Camp/Travel Service Administrator | Semi-skilled | Summer Student, Communications | Entry |
| Communications Specialist | Skilled | Summer Student, Communities | Entry |
| Community Relations Advisor | Skilled | Summer Student, HR | Entry |
| Document Control Specialist | Semi-skilled | Superintendent, Communications | Management |
| Document Controller | Semi-skilled | Superintendent, HR | Management |
| Executive Assistant | Skilled | Travel Administrator | Semi-skilled |
| Health and Wellness Coordinator | Semi-skilled | | |
| HR Administrator | Semi-skilled | | |
| HR Business Partner | Professional | | |
| HR Officer | Skilled | | |
| Junior HR Officer | Skilled | | |
| LMS Administrator | Semi-skilled | | |
| | | | |

Management

FEMALE NON-TRADITIONAL POSITIONS

| Positions | Skill Level | Positions | Skill Level |
|---|--------------|---------------------------------------|--------------|
| 12-Week Scheduler | Professional | Coop Student, Mining Engineer | Semi-skilled |
| Apprentice, Carpenter | Semi-skilled | Coop Student, Production Engineer | Semi-skilled |
| Apprentice, Crane | Semi-skilled | Coop Student, Strategic Planning | Semi-skilled |
| Apprentice, Electrical | Semi-skilled | Coordinator, Information | Skilled |
| Apprentice, Machinist | Semi-skilled | Management | |
| Apprentice, Millwright | Semi-skilled | Cost Analyst | Professional |
| Apprentice, Parts Technician | Semi-skilled | Cost Control Analyst | Professional |
| Apprentice, Plumber | Semi-skilled | Defalsifier | Semi-skilled |
| Apprentice, Technician Process Control | Semi-skilled | Diamond Cleaning Specialist | Semi-skilled |
| | | Diamond Nonning Specialist | Semi-skilled |
| Assistant, Maintenance | Entry | Diamond Technical Specialist | Semi-skilled |
| Assistant, Production | Entry | Dispatcher | Semi-skilled |
| Assistant, Waste Management | Entry | Draw Control Geologist | Professional |
| Assistant TL, Surface Mining | Skilled | Draw Control Technician | |
| Bird Monitor | Entry | Emergency Response Coordinator | Skilled |
| Blaster | Skilled | Engineer, Drill & Blast | Professional |
| Blaster Assistant | Semi-skilled | Engineer, Electrical | Professional |
| Business Analyst | Professional | Engineer, Geotechnical | Professional |
| Business Improvement Advisor | Professional | Engineer, Mine Planning | Professional |
| Chief Advisor, Community & Government Relations | Management | Engineer, Mine Planning UG | Professional |
| Chief Exploration Geologist | Management | Engineer, Underground Drilling | Professional |
| Condition Monitoring Technician | Skilled | Env. Advisor, Compliance | Professional |
| Coop Student, Engineer | Semi-skilled | Env. Advisor, Fisheries & Aquatics | Professional |
| Coop Student, Environment | Semi-skilled | Env. Advisor, Operations | Professional |
| Coop Student, Finance | Semi-skilled | Env. Advisor, Traditional | |
| Coop Student, Mechanical | Semi-skilled | Knowledge | Professional |
| | | | |

| Positions | Skill Level | Positions | Skill Level |
|---------------------------------------|--------------|---|--------------|
| Env. Advisor, Wildlife | Professional | HR SAP Specialist | Skilled |
| Env. Coordinator | Skilled | HVAC Technician | Skilled |
| Env. Monitor, Fish Out | Entry | Hygiene Advisor | Professional |
| Env. Specialist, Compliance | Skilled | Instructional Design Specialist | Professional |
| Env. Specialist, Operations | Skilled | Inventory Analyst | Skilled |
| Env. Specialist, Sable | Skilled | Investigator | Skilled |
| Equip. Op. Excavator Shovel | Skilled | JP Boiler Operator | Skilled |
| Equip. Op. Production Loader | Semi-skilled | JP Carpenter | Skilled |
| Equip. Op. Support | Semi-skilled | JP Crane Operator | Skilled |
| Equip. Op. Surface Drill | Skilled | JP Electrician | Skilled |
| Equip. Op. Truck | Semi-skilled | JP Machinist | Skilled |
| Equip. Op. Utility 1 | Semi-skilled | JP Millwright | Skilled |
| Equip. Op. Utility 2 | Semi-skilled | JP Overhead Door Technician | Skilled |
| Financial Accountant | Professional | JP Pipefitter | Skilled |
| Financial Analyst | Professional | JP Plumber | Skilled |
| General Counsel | Management | JP Rebuild Technician | Skilled |
| Geotechnical Engineer Lead | Professional | JP Scaffolder | Skilled |
| Graduate Mining Engineer | Professional | JP Welder | Skilled |
| Graduate Geologist | Professional | Junior Engineer | Professional |
| Health & Safety Advisor | Skilled | Lead Geotechnical Engineer | Professional |
| Health & Safety Support | Skilled | Lead Senior Environment Advisor | Professional |
| Technician | | Lubrication Specialist | Skilled |
| Health & Safety Systems Technician | Skilled | Maintenance Engineer, Energy & Automation | Professional |
| Head of Environment | Management | Maintenance Planner | Skilled |
| Head of Health, Safety & Facilities | Management | Maintenance Systems & | |
| Head of HR | Management | Accreditation Lead | Professional |
| Head of Supply Chain | Management | | |

| Positions | Skill Level | Positions | Skill Level |
|--|--------------|---------------------------------|--------------|
| Manager, Corporate Planning & | Management | Project Controls Lead | Professional |
| Financial Analysis | | Project Control Specialist | Skilled |
| Manager, Financial Analysis Corporate | Management | Project Coordinator | Skilled |
| Manager, Financial Planning | Management | Project Engineer | Professional |
| Managan Financial Departing | Managamant | Project Geologist | Professional |
| Manager, Financial Reporting | Management | Project Metallurgist | Professional |
| Manager, Processing | Management | Reliability Advisor | Professional |
| Manager, Strategic Planning | Management | Reliability Engineer | Professional |
| Manager, Technical Services | Management | Resource Geologist | Professional |
| Manager, Treasury | Management | Road Train Operator | Skilled |
| Management Systems & | Professional | · | |
| Accreditation Lead | | Sable Project Manager | Management |
| Material Master Specialist | Skilled | SAP Integration Lead | Skilled |
| Metallurgical Lab Technician | Skilled | Scheduler | Professional |
| Metallurgist in Training | Professional | Security Officer | Skilled |
| Mine Planner | Professional | Security Technical Analyst | Professional |
| Mining Engineer - Misery | Professional | SharePoint Administrator | Skilled |
| Physician Assistant | Professional | Specialist, Permitting | Skilled |
| Platform Services Lead | Professional | Specialist, Technical | Skilled |
| Plant Metallurgist | Professional | Sr. Advisor, Communities | Professional |
| President & COO | Management | Sr. Analyst, Investor Relations | Professional |
| Procurement Lead | Skilled | Sr. Env. Advisor Permitting | Professional |
| Procurement Specialist | Skilled | Sr. Env. Advisor Reclamation | Professional |
| Procurement Specialist, Buyer | Skilled | Sr. Financial Accountant | Professional |
| Procurement Specialist, Contracts | Skilled | Sr. Financial Analyst | Professional |
| Production Geologist | Professional | Sr. Inventory Analyst | Professional |
| Production Technician | Skilled | Sr. Maintenance Advisor | Skilled |
| Project Analyst | Professional | Sr. Maintenance Planner | Skilled |

| Positions | Skill Level | Positions | Skill Level |
|--|--------------|---|--------------------------|
| Sr. Manager, Fox Deep | Management | Supply Chain Compliance | Skilled |
| Sr. Manager, Jay Construction | Management | Coordinator | Managarat |
| Sr. Manager, Maintenance | Management | Supt. Construction Operations | Management |
| Sr. Manager, Major Projects | Management | Supt. Diamond Control - Sort House | Management |
| Sr. Manager, Mining | Management | Supt. Electrical | Management |
| Sr. Manager, Plant & Asset Optimization | Management | Supt. Environment Supt. Facilities | Management Management |
| Sr. Manager, Production | Management | Supt. Fixed Plant Maintenance | Management |
| Sr. Manager, Strategic Planning | Management | Supt. Geosciences | Management |
| Sr. Manager, Taxation | Management | Supt. Information Technology | Management |
| Sr. Manager, Technical Services | Management | Supt. Jay Construction Operations | Management |
| Sr. Metallurgist | Professional | Supt. Logistics | Management |
| Sr. Project Analyst | Professional | Supt. Mine Planning | Management |
| Sr. Project Engineer | Professional | Supt. Mining | Management |
| Sr. Surveyor | Skilled | Supt. Misery Underground | Management |
| Sr. Team Leader, Surface Mining | Professional | Supt. Mobile Maintenance | Management |
| Service Coordinator | Semi-skilled | Supt. Operational Readiness | Management |
| Summer Student, Environment | Entry | Supt. Planning & Maintenance Engineering | Management |
| Summer Student, Finance | Entry | Supt. Processing | Management |
| Summer Student, Maintenance | Entry | Supt. Procurement | Management |
| Summer Student, Training | Entry | Supt. Project Engineering | Management |
| Supervisor, Accounting | Professional | Supt. Sable Construction | |
| Supervisor, Contracts | Professional | Operations | Management |
| Supervisor, Disbursements | Skilled | Supt. Security | Management |
| Supervisor, Procurement | Professional | Supt. Site Services | Management |
| Supervisor, Reporting & Data | Skilled | Supt. Training | Management |
| Supply Chain Business Analyst | Skilled | Supt. Underground Mining | Management |
| | | | |

| Positions | Skill Level | Positions |
|---|--------------|---|
| Supt. Warehousing | Management | Team Leader, Plant Maintenance |
| Supply Chain Business Analyst | Professional | Team Leader, Process Plant |
| Surface Mining Trainee | Semi-skilled | Team Leader, Projects |
| Surveyor | Skilled | Team Leader, Recovery |
| Team Leader, Aviation | Skilled | Team Leader, Reliability |
| Team Leader, Compliance | Professional | Team Leader, Risk & Safety |
| Team Leader, Controls & | Skilled | Team Leader, Road Services |
| Communication | | Team Leader, Security |
| Team Leader, Corporate & Product Security | Skilled | Team Leader, Site Services |
| Team Leader, Draw Control | Professional | Team Leader, Special Projects |
| Team Leader, Drill & Blast | Professional | Maintenance |
| Team Leader, Env. Permitting | Professional | Team Leader, Surface Maintenand |
| Team Leader, Env. Projects | Professional | Team Leader, Surface Mining |
| Team Leader, Facilities | Skilled | Team Leader, Survey |
| Team Leader, Geology | Professional | Team Leader, Training |
| Team Leader, Geotechnical | Professional | Team Leader, UG Engineering |
| Team Leader, Health & Safety | Professional | Team Leader, UG Maintenance |
| Team Leader, Logistics | Skilled | Team Leader, UG Mobile Maintenance |
| Team Leader, Maintenance | Skilled | Team Leader, UG Services |
| Planning | | Team Leader, Warehouse |
| Team Leader, Maintenance Services | Skilled | Technician, Airport |
| Team Leader, Metallurgy | Professional | Technician, Communications |
| Team Leader, Metallurgy & Recovery | Professional | Technician, Geotechnical Underground |
| Team Leader, Mine Planning | Professional | Technician, Mobile Lube |
| Team Leader, Mobile Maintenance | Skilled | Technician, Process Control |

| Positions | Skill Level |
|----------------------------------|--------------|
| Technician, Process Plant | Skilled |
| Technician, Tool Crib | Skilled |
| Trainee Condition Monitoring | Semi-skilled |
| Training Advisor | Skilled |
| Treasury Analyst | Professional |
| UG Equip. Op. Bolter | Semi-skilled |
| UG Equip. Op. Haul Truck | Semi-skilled |
| UG Equip. Op. Scoop | Semi-skilled |
| UG Manager - Misery Deep | Management |
| UG Op. Sizer Conveyor | Semi-skilled |
| VP Group Controller | Management |
| VP Internal Audit & Risk | Management |
| Warehouse Advisor | Skilled |
| Warehouse Attendant | Semi-skilled |
| Warehouse Inventory Technician | Skilled |
| Warehouse Labourer | Entry |
| Warehouse Technician | Skilled |
| Waste Water Treatment Technician | Skilled |
| Weekly Scheduler | Professional |
| Wildlife Coordinator | Skilled |
| Wildlife Technician | Semi-skilled |

Appendix B: Interpretations and Definitions

Interpretations / Guidance

Employment Commitments

In the SEA, the following targets are set for Northern Resident employment and Indigenous employment for the Operations Phase of the project:

- Northern Resident employment will be 62% of total Dominion and Contractor employment
- Indigenous employment will equal at least 50% of Northern Resident employment

Business Spend Commitments

The SEA target for Northern Business spend is 70% of the total annual value of goods and services purchased during the Operations Phase.

Job Classifications

The skills and knowledge to perform the duties of a position fall into five basic categories. The classification scheme and criteria used are:

Management: Characterized by high levels of responsibility, accountability and subject matter expertise. Expertise is acquired through either formal education or extensive occupational experience.

Professional: Work for the position requires a university degree (e.g. accountant, engineer, geologist).

Skilled: Work for the position requires a college or technical school diploma, certification in specialized trades (e.g. surveyor, technician, administrative assistant).

Semi-skilled: Work for the position requires a GED and related work-experience, (e.g. equipment operator).

Entry: Formerly referred to as Unskilled, this category is now called Entry to accurately define the position. Work for Entry level positions is non-specialized; GED is preferred.

Nunavut

The SEA was signed on October 22, 1996, prior to the division of the Northwest Territories and the creation of the Nunavut Territory. Employment and business expenditure data from the Hamlets of Kugluktuk and Cambridge Bay are also included in this report.

Rounding

The totals in the tables in this report may differ slightly, due to rounding to the closest whole number after the addition of the non-rounded numbers has taken place.

Standard Contract Employer Practices

Dominion requires all contract employers to support our commitments to the people of the North by preferentially hiring Northern Residents and Indigenous Indigenous individuals when it is reasonably practicable.

Traditional and Non-Traditional Occupations for Women

As per the SEA, Dominion is required to report the number of women working in traditional and nontraditional occupations. For the purpose of this report, a woman who works outside the home in a job that is not historically categorized as a female occupation is considered to be working in a non-traditional occupation.

For more accurate reporting, Dominion has also included female employment by skill level as shown in Table 4B. Classifications for traditional and nontraditional positions are reported in Appendix A.

Definitions in this Report

Contractor: Every contractor and sub-contractor used by Dominion for the project.

Headcount: The number of individuals who have worked in connection with Dominion, irrespective of the number of hours worked.

Indigenous: A First Nations, Inuit, or Métis person who originates from the Northwest Territories (or Nunavut after 1999).

Northern Indigenous: An Indigenous person who resides in the North.

North / Northern: The region covered by the Northwest Territories and Nunavut.

Northern Resident: A person who maintains a selfcontained domestic establishment in the Northwest Territories (or Nunavut) other than a residence at a remote work site, and who primarily resides at that domestic establishment when not residing at a remote work site or attending an educational institution full time,

and who:

- Has continuously been a Northwest Territories (or Nunavut) resident for a period of at least six months immediately prior to being hired, or
- II. Is Indigenous

Operations Phase: That period of time commencing on the date that the first mine goes into commercial production (when diamonds in sizable quantities are recovered and offered for sale on a regular basis), within the claim block, until the permanent closure of the last mine of the project.

Person Year: For operations, one person year equals 2,080 hours per year. For construction, one person year equals 2,736 hours per year.

With Capital: Data will include values from capital projects.

Without Capital: Data will exclude capital projects and reflect operational work performed by our major contractors.

Definitions of Businesses

Indigenous Business: A business that is wholly owned by, or in partnership with, an Indigenous group. Indigenous Businesses have a physical presence in the Northwest Territories; Kugluktuk, Nunavut; or Cambridge Bay, Nunavut, and have self-declared themselves to be an Indigenous Business regardless of where the business is headquartered and/or whether it is ultimately parented by an Indigenous Business.

Northern Business: A business organization, which may be an incorporated company, unincorporated joint venture, partnership, proprietorship or cooperative acting for the benefit of any Northern Resident in which Northern Residents shall have substantial management authority or in which Northern Residents shall have a significant working interest.



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